

2022

RESOURCE

MAP

For Older Tennesseans





**STATE OF TENNESSEE
COMMISSION ON AGING AND DISABILITY**

Andrew Jackson State Office Building
502 Deaderick Street, 9th Floor
Nashville, Tennessee 37243

James Dunn
Executive Director

December 15, 2022

The Honorable Rusty Crowe
Chairman
Senate Health and Welfare Committee
Tennessee General Assembly
720 Cordell Hull Building
Nashville, TN 37243

The Honorable Bryan Terry
Chairman
House Health Committee
Tennessee General Assembly
646 Cordell Hull Building
Nashville, TN 37243

RE: TCAD Resource Mapping Report

Dear Chairman Crowe and Chairman Terry,

Pursuant to Tennessee Code Annotated §71-2-115, the annual Resource Mapping Report due on Thursday, December 15, 2022 from the Tennessee Commission on Aging and Disability is enclosed for your review.

The purpose of this report is to map federal and state funding for services related to older adults in Tennessee. To provide the relevant information enclosed, TCAD has partnered with fiscal and programmatic representatives of State departments and agencies serving older Tennesseans to ensure coordination in implementation of related requirements for resource mapping. This report provides a brief history of the legislation, overview of data collected, and observations and insights into services provided for older Tennesseans.

Thank you for your continued support for older Tennesseans.

Respectfully,

A handwritten signature in black ink that reads "James Dunn".

James Dunn

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Executive Summary

The purpose of Public Chapter 548 (2018), which was later codified in Tenn. Code Ann. § 71-2-115, is to develop a resource map of all services and programs affecting older Tennesseans. This report, in turn, will be used to better inform the Governor and members of the General Assembly in making policy decisions that affect the State's elder population. P.C. 548 requires the Tennessee Commission on Aging and Disability (TCAD) to design and oversee a resource mapping of all federal and state funding streams that support the health, safety, and welfare of older adults in Tennessee who are 60 years of age or older.

Prior to the passage of Public Chapter 548, there was no comprehensive inventory of all the services available to elder Tennesseans. As a result, it was not possible to identify, address gaps, or duplication in services between agencies, community providers, and other government entities. The resource mapping report aims to provide the necessary information which may be used to gain a better understanding of the broad range of programs and services available in Tennessee, the amount of money dedicated to these programs, and the gaps or duplication in services.

The program and fiscal information contained in this report were submitted by State departments and agencies with programs serving older Tennesseans.

Resource Mapping Statewide Overview - FY 22

- Number of Agencies: 26
- Number of Programs: 81
- Number of Older Adults Served: 1,565,415
- Total Expenditures: \$3,565,398,931

History and Background

SB1777/HB1750 was filed in January 2018 during the 110th General Assembly to amend Tenn. Code Ann. Title 71, Chapter 2. The purpose of this legislation was built upon the success of Public Chapter 1197 (2008), which requires the Tennessee Commission on Children and Youth (TCCY) to design and oversee resource mapping of all federal and state funding streams that support the health, safety, permanence, growth and development, and education of children in Tennessee.

Senator Rusty Crowe was the lead sponsor of the bill in the Senate and Representative Dale Carr was the lead sponsor of the bill in the House. The legislation passed in both the Senate and House and was subsequently signed into law by Governor Bill Haslam on March 9, 2018.

Data

The program and fiscal information contained in this report were submitted by State departments and agencies with programs serving older Tennesseans. 81 programs in total submitted information. Seven programs failed to report fiscal expenditures.

It is important to note that “number of older adults served” does not represent unduplicated persons served across all programs. Older Tennesseans often receive services from multiple departments/agencies. For example, some individuals may participate in a property tax relief program as well as Supplemental Nutrition Assistance Program (SNAP). Current data systems in Tennessee do not allow for tracking of older Tennesseans across departments/agencies. In addition, many agencies and programs reported that current data systems do not allow funding to be specifically tracked based on age or other demographics. Therefore, for some programs, it is not possible to distinguish what proportion of the funds were specifically spent on services for older adults.

Program Expenditures by Agency

Agency	FY22 Program Expenditures
Arts Commission	\$419,672
Attorney General's Office	\$906,472
Bureau of Investigation	\$9,173,000
Commission on Aging and Disability	\$87,149,496
Comptroller of the Treasury	\$41,985,553
Council on Developmental Disabilities	\$462,382
Department of Agriculture	\$5,157,171
Department of Commerce and Insurance	\$255,027
Department of Correction	\$2,522,880
Department of Health	\$3,285,117
Department of Human Services	\$27,593,865
Department of Intellectual and Developmental Disabilities (DIDD)	\$609,205,801
Department of Labor & Workforce Development	\$36,818,649
Department of Mental Health and Substance Abuse Services	\$530,220
Department of Safety and Homeland Security	\$172,000
Department of Transportation	\$1,153,878
Department of Veterans Services	\$3,971,524
Finance and Administration - Division of TennCare	\$2,516,169,774
Finance and Administration	\$55,024,138
Housing Development Agency	\$111,155,103
Public Utility Commission	\$679,700
State Veterans Home Board	\$51,607,511
Total	\$3,565,398,933

Home and Community Based Services

(See Appendix E)

Across all agencies, the largest category of expenditures for older Tennesseans is Home and Community Based Services (HCBS). HCBS include a variety of person-centered health and human services delivered in the home and community. HCBS programs address the needs of people with functional limitations who need assistance with everyday activities, like preparing meals, getting dressed, or bathing. It's important to note that multiple HCBS programs may offer a combination of services for a single older Tennessean. In total, there are at least 12 programs providing various HCBS. These programs vary in both eligibility requirements and the types of services.

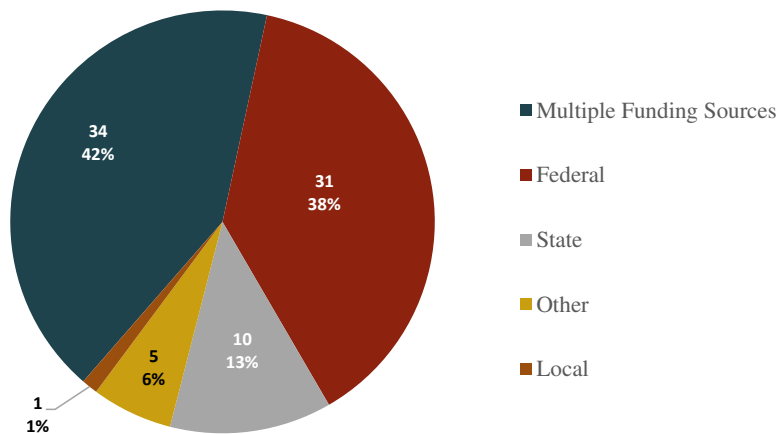
Programs and Funding by Eligibility Requirements

Of the 81 programs submitted, 45 had eligibility requirements representing almost \$3.5 billion in expenditures.

Agency	Number of Programs	FY 22 Expenditures
Attorney General's Office	2	\$906,472
Bureau of Investigation	1	\$9,173,000
Commission on Aging and Disability	10	\$84,642,137
Comptroller of the Treasury	1	\$41,985,553
Department of Agriculture	1	\$5,157,171
Department of Commerce and Insurance	1	-
Department of Health	1	\$335,086
Department of Human Services	6	\$26,596,338
Department of Intellectual and Developmental Disabilities	3	\$609,205,801
Department of Labor and Workforce Development	4	\$36,701,742
Department of Mental Health & Substance Abuse Services	1	\$530,220
Department of Veterans Services	1	\$3,971,524
Finance and Administration - Division of TennCare	4	\$2,516,169,774
Housing Development Agency	8	\$65,851,044
State Veterans Home Board	1	\$51,607,511
Total	45	\$3,452,833,373

Funding by Source

Of the 81 programs reported, 31 were fully funded through federal funds, 10 were fully funded by state appropriations, five were funded through other sources, and 34 were funded through a combination of funding sources. One program’s funding came solely from local government.



FY22 Expenditures and Anticipated Expenditures for FY23

(see Appendix F)

Each program reported expenditures for FY22 and anticipated expenditures for FY23. Although the program data reported includes data for the duration of FY22, it is important to note that many programs experienced change in timeline, scope, and/or overall funding levels related to the COVID-19 pandemic. Some programs reported additional funding authorized through the CARES Act, Families First Act, and American Rescue Plan, whereas other programs altered program structure to reduce risk of transmission. The State of Emergency and Major Disaster Declaration related to the COVID-19 pandemic began in March 2020. The State of Emergency was allowed to expire in November 2021; however, the federal Major Disaster Declaration is still ongoing. Therefore, these effects on funding and programmatic numbers overlap with both fiscal years 2022 and 2023.

Resource Mapping 2022 Inventory of Funds

Tenn. Code Ann. § 72-2-115 requires “An inventory of the funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used.” Tennessee relies heavily on federal funding for the provision of essential services and supports for Tennessee children and families. Further, a significant number of major ongoing federal grants/funding streams are capped entitlements. State departments take advantage of these entitlements and typically utilize virtually all federal funding allocated to Tennessee. There are a small number of federal funding streams that are uncapped entitlements, meaning the State can draw down as many federal dollars as it can match. The largest source of uncapped funding is Medicaid, with a match rate of 75 percent Federal, 25 percent State. The Supplemental Nutrition Assistance Program (SNAP), more commonly known as food stamps, has a 50 percent Federal-State matching rate for administrative funds. However, food stamps is 100 percent federally funded and does not have a state cap.

A substantial number of competitive federal funding announcements are released on an ongoing basis. These announcements are reviewed by staff and throughout state departments to identify appropriate opportunities to apply for funding; any agency application for a new federal grant of more than \$100,000 is reported to the Chairs of the Finance, Ways and Means committees of the Senate and the House of Representatives and to the Office of Legislative Budget Analysis.

Due to current limitations in data, TCAD staff were unable to provide further detail on “funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used”.

Conclusion

Older Tennesseans are supported by an array of services and supports funded through multiple federal, state, local governments, and non-governmental agencies across the state. However, interagency planning, collaboration, and coordination of efforts is necessary to create a comprehensive vision and integrated service delivery plan across agencies. This report, as required by Tenn. Code Ann. § 71-2-115, provides an overview of current services and programs within Tennessee. This report will inform the Governor and members of the General Assembly in making policy decisions that affect the state's aging population.

In its first year, the Resource Mapping Initiative did have both challenges and success in the collection and reporting of this data. While a large portion of data was collected, many agencies and programs reported that current data systems do not allow funding to be specifically tracked based on age or other demographics. This continues to be a challenge as State departments, agencies, and external stakeholders analyze resources available to older Tennesseans collectively. Therefore, it is not currently possible to distinguish what portion of funds were specifically spent on services for older adults for many of the programs administered.

The first year of full data collection for resource mapping project occurred simultaneously with the COVID-19 pandemic. As the pandemic continued into 2021, it continued to have a significant impact on the fiscal nature and implementation of the programs serving older Tennesseans. Despite these challenges, resource mapping continues to be a priority, and as a result has increased collaboration and information sharing across dozens of State departments and agencies. This collaboration will lead to long-term success and have bearing on the Resource Mapping Initiative.

With this ongoing collaboration with other State agencies and departments, TCAD continues to work to address the challenges presented and continue to make progress on the Resource Mapping Initiative during the upcoming year. The next full report will be available to the General Assembly on its required date of December 15, 2023.

Appendices

- Appendix A – Resource Mapping Legislation
- Appendix B – Data Collection Form
- Appendix C – List of Programs and Authorizing Legislation
- Appendix D – Home and Community Based Services (HCBS) Programs
- Appendix E – Final FY22 Expenditures and Estimated FY23 Expenditures

Appendix A



State of Tennessee

PUBLIC CHAPTER NO. 548

SENATE BILL NO. 1777

By Crowe, Jackson, Massey

Substituted for: House Bill No. 1750

By Carr, Kumar, Madam Speaker Harwell, Gilmore, Glemmons, Turner

AN ACT to amend Tennessee Code Annotated, Title 71, Chapter 2, relative to the Tennessee commission on aging and disabilities.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 71, Chapter 2, Part 1, is amended by adding the following as a new section:

71-2-115.

(a) The commission shall design and oversee a resource mapping of all federal and state funding sources and funding streams as well as resources for nonprofit and other nongovernmental entities that support the health, safety, and welfare of older adults in this state who are sixty (60) years of age or older. The resource mapping shall include, but not be limited to:

(1) An inventory of all federal and state funding sources that support these older adults in this state;

(2) An inventory of all state, federal, or government subsidized services and programs offered to these older adults in this state, set out by program, target population, geographical region, agency, or any other grouping that would assist the general assembly in determining whether there are overlapping programs that lead to duplication within the state, gaps in service delivery, and any administrative inefficiencies generally;

(3) A description of the manner in which the funds are being used within the agencies or organizations, the performance measures in place to assess the use of such funding, and the intended outcomes of the programs and services;

(4) Government mandates for the use of the funds, if any; and

(5) An inventory of the funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used.

(b) The commission shall update the report each year and shall subsequently assure that the resource map is periodically and timely updated, so as to maintain a current resource map of the funds used to support these older adults in the state.

(c) The comptroller of the treasury and each department of state government or agency in this state shall provide assistance upon request to the commission in effectuating the purpose of this section.

(d) On or before January 15, 2019, the commission shall provide a preliminary report to the health and welfare committee of the senate and the health committee of the house of representatives. On or before December 15, 2020, and each successive year thereafter, the commission shall provide a full report to the health and welfare

SB 1777

committee of the senate and the health committee of the house of representatives. The full report shall include, but not be limited to, the resource map and any recommendations, including proposed legislation, for improving the efficiency and effectiveness of programs offered to older adults who are sixty (60) years of age or older in this state.

SECTION 2. This act shall take effect on becoming law, the public welfare requiring it.

Appendix B

Section 1

Personal Information

Your Full Name *

First Name

Last Name

Email *

Required

Phone *

Required

Job Title

Optional

Department Name *

Required

Department's Physical Address *

Required

[Save and Resume Later](#)

Previous

Next

Section 2

Program Details

How many programs do you plan to submit?

1



Optional

[Save and Resume Later](#)

Previous

Next

Program #1

Program Name *

- 2021 Senior Center Grants
- Absentee Ballots for 60+
- Adult Protective Services
- Alzheimer's Disease Program Initiative (ADPI)
- AmeriCorps programs targeting older adults
- Annual Grants Funding for programs serving older adults
- Burial Benefits
- Cancer Thriving and Surviving
- Chronic Disease Self-Management Program (CDSMP)
- Civil Money Penalty (CMP) Program
- Commodity Supplemental Food Program
- Complaint Mediation
- Consumer Insurance Services
- Creative Aging Tennessee II
- CREVAA
- Diabetes Prevention Program (DPP)
- Diabetes Self-Management Education and Support (DSMES)
- Diabetes Self-Management Program (DSMP)
- DIDD Community Intellectual Disabilities Services Division (Residential Placement Services) - State Operated Community Homes (Funding Details/Expenditure Report - Part 1 of 2)
- DIDD Conservatorship Services
- Emergency Housing Voucher (EHV) Program
- Emergency Repair Program
- Employment and Community First CHOICES

- Family Self-Sufficiency (FSS) Program
- Family Violence Prevention Services Act Programs (FVPSA)
- FTA 5310 Program
- Get Alarmed TN
- Great Choice Loan Program
- HCV Home Ownership Voucher (HOV) Program
- Housing Choice Voucher (HCV) Program
- Housing Modification & Ramp Program (Through United Cerebral Palsy)
- Housing Trust Fund Competitive Grant Program
- Independent Living
- Investor Education Outreach
- Licensure and Regulation of Long Term Care Facilities (homes for the aged [RHA], assisted care living facility [ACLF], and nursing homes [NH])
- Low Income Fee Waiver, Consumer Complaints against Licensees or Unlicensed Entities
- Low-Income Home Energy Assistance
- Mainstream 811 Non Elderly Disabled Program (NED)
- Medicare Savings Program
- Migrant and Seasonal Farmworkers
- MIPPA
- National Lifespan Respite Grant Program
- OAA IIIB- Supportive Services
- OAA III-D Health Promotion and Disease Prevention Program
- OAA III-E National Family Caregiver Support Program
- Older Driver Initiatives
- Options for Community Living
- Program Description - DIDD Community Intellectual Disabilities Services Division (Residential Placement Services) - Funding Details/Expenditure Report (Part 2 of 2) for Residential Waiver Services
- Public Guardianship for the Elderly

- RESEA - Reemployment Services and Eligibility Assessment
- Scam Prevention
- Senior Community Service Employment Program
- Senior Farmers Market Nutrition Program
- Sexual Assault Services Program (SASP)
- SNAP Nutrition Education Program
- SNAP Outreach Program
- Social Services Block Grant Adult Day Care
- Social Services Block Grant Homemaker Program
- State Health Insurance Assistance Program (SHIP)
- State Veterans' Home Board
- Supplemental Nutrition Assistance Program Employment and Training Program
- TBI Medicaid Fraud Control Division
- TCAD Nutrition Program
- Telecommunications Devices Access Program
- TennCare CHOICES in Long-Term Services and Supports ("CHOICES")
- Tennessee Human Rights Act (THRA)
- Tennessee Long-Term Care Ombudsman Program
- Tennessee Person-Centered Music Program
- Tennessee Property Tax Relief Program
- Tennessee Repair Loan Program
- Tennessee Technology Access Program
- The Emergency Food Assistance Program (TEFAP)
- The Older Adults Program
- The Program for All-Inclusive Care for the Elderly (PACE)
- TN Disability Pathfinder
- TN Senior Medicare Patrol
- Trade Adjustment Assistance (TAA)

- Victims of Crime Act (VOCA)
- Weatherization Assistance Program
- WIOA Title I Adult/Dislocated Worker

Required

Program Description: Briefly describe the primary purpose of the program.*

Required

Location of Service Delivery

- Community
- Home
- Hospital
- Long-Term Care Facility
- Other:

Optional

Target Population

- Communities
- Families
- Groups
- Individuals
- Other:

Optional

Eligibility Requirements: Does the program have eligibility requirements?*

- Yes
- No
- Other:

Required

Is the program available statewide? *

Yes No

Other:

Required

Identify the number of older Tennesseans who were served in fiscal year 2022 (FY22)? *

Required

Select whether the number of older Tennesseans served during the preceding fiscal year (FY22) was an actual number or an estimate? *

Actual Estimate

Required

Select whether the number of older Tennesseans served during the preceding fiscal year (FY22) was a duplicate value or an unduplicated value? *

Duplicate Value Unduplicated Value

Required

Indicate the age range of older Tennesseans served in FY22. *

55 years and over

60 years and over

65 years and over

Other:

Required

Older Tennesseans Served Calculation Method: Explain how the number of Tennesseans is determined. For example, is it based on funding slots, or is it based on the number of older Tennesseans served? Describe any details on the manner which is used to calculate the number.
*

Required

Funding Source: Identify all sources of funding (Federal, State, Local, etc.).*

Federal State Local

Other:

Required

Funding Source Description

Optional

Actual Program Expenditures in FY22 *

\$ 0.00

Required

Actual Program Expenditures for Older Tennesseans in FY22

\$ 0.00

Optional

Estimated Program Expenditures in FY23 *

\$ 0.00

Required

Estimated Program Expenditures for Older Tennesseans in FY23

\$ 0.00

Optional

Amount of Projected Program Funding in FY23 *

\$ 0.00

Required

Amount of Projected Program Funding for Older Tennesseans in FY23

\$ 0.00

Optional

Funding History: Explain significant variations, such as increases and decreases, in funding between years FY21 and FY22. Describe reason for variation and the impact of the change on the program. *

Required

Federal and State Statutes Governing Program: Identify the Act(s) that enable the program and for which there are either state or federal regulations that require compliance. *

Required

Effectiveness/Results of Service & Funding: Describe the measures in place for determining the effectiveness/results of the services and/or funding.

Optional

Other Notes: Please indicate other notations you would like to make regarding the program and/or funding sources.

Optional

Appendix C

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation (if applicable)</u>
Tennessee Person-Centered Music Program (TPCMP) - formerly Music & Memory Tennessee	The Tennessee Arts Commission received a \$1M grant from the Centers for Medicare and Medicaid Services (CMS) and the Tennessee Department of Health (TDH) to provide individualized music to residents in nursing homes as a way to reduce medication usage and improve health outcomes. The program, Tennessee Person-Centered Music Program, will be implemented over three and a half years (February 1, 2019 - June 30, 2022) and will reach 2,205 residents in 147 nursing homes.	42 CFR 488.442g
Investigations of Elder Abuse	The TBI Medicaid Fraud Control Division works cases of elder abuse that occurs within skilled nursing facilities as well as incidents that occur in group homes or board and care facilities.	42 CFR 1007.19
Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA)	The Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA) is a Victims of Crime Act (VOCA) grant funded program in Tennessee. The CREVAA program provides emergency services and supports to older and vulnerable adult victims of crime in all 95 counties in Tennessee. CREVAA works closely within the community to provide resources to clients and addresses the unmet needs of those who have been the victim of crime.	Victims of Crime Act 1984
Older Americans Act: Health Promotion and Prevention (Title IIID)	Provides evidence-based programs for health promotion and disease prevention which offer proven ways to encourage and support healthy aging among older adults.	Title III-D Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131., TCA 72-2-1

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Lifespan Respite Program	The primary purpose of the program is to advance a statewide respite voucher program that will provide support to family caregivers and provide a much-needed break from the demands of caregiving.	Title XXIX of the Public Health Service Act (42 U.S.C 201)
Long-term Care Ombudsman	This program provides assistance to elderly Tennesseans residing in nursing homes, homes for the aged, and assisted care living facilities. The Ombudsman is available to help residents and their families resolve questions or problems and will advocate for solutions to problems for qualified residents of long-term care facilities.	Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131., Tenn. Code Ann. § 72-2-109
State Health Insurance Assistance Program (SHIP)	SHIP is a national program that provides free and objective one-on-one counseling, information distribution and assistance to people with Medicare, potential Medicare consumers, their families and other advocates by community-based, grassroots network of local SHIP offices via telephone and face-to-face interactive sessions, public education presentations and programs and media activities. TN SHIP may not endorse any insurance company, agency, agent or plan-to the extent that we are prohibited from making even the appearance of an endorsement. Whereas other entities offering education or assistance regarding Medicare are most often motivated by potential sales, the SHIP's goal is solely to help consumers make informed decisions.	Omnibus Budget Reconciliation Act of 1990, Tenn. Code Ann. § 71-2-105

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Older Americans Act Senior Nutrition Program (Title IIIC)	The Older Americans Act Senior Nutrition Program provides nutritionally balanced meals for adults 60+ through either congregate meals at nutrition sites, or through home delivered meals.	Title III-C of Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.
Older American's Act: National Family Caregiver Support Program (Title IIIE)	The purpose of the National Family Caregiver Support Program is to help families care, as long as possible, for older relatives with chronic illness or disability in their homes.	Title III-E of the Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.
Older American's Act: In-home Services (Title IIIB)	The services are designed to enhance the capacity of individuals aged 60 and over to remain self-sufficient in their homes and to maximize the informal support provided by caregivers. The services may include homemaker services, personal care services, adult day services, and chore services.	Title III-B Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.
OPTIONS	OPTIONS for Community Living (referred to as OPTIONS) is a state-funded program created to provide home and community-based services to adults age 60 and over and adults (18 years of age or older) with disabilities. OPTIONS is available through the local Area Agencies on Aging and Disability (AAAD). Services may include homemaker, personal care, and home delivered meals.	Tenn. Code Ann. § 71-5-1419

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Public Guardian	<p>The Tennessee Public Guardianship for the Elderly program ensures the health and welfare of some of the state's most vulnerable residents by serving as the court-appointed guardian for individuals age 60 and over who, due to physical or mental limitations, are unable to make personal decisions regarding their health and financial resources.</p> <p>The court utilizes the program as a public option of last resort for individuals who have no other family member, friend, bank or corporation willing, able or suitable to act on their behalf. Entrusted since 1986, this program is funded by the state of Tennessee and administrated by the Tennessee Commission on Aging and Disability. The program is available in all 95 counties through the local grantee agency of the Area Agency on Aging and Disability (AAAD). There are nine district public guardians throughout the state.</p>	Tenn. Code Ann. § 34-7-103
Property Tax Relief	<p>Tennessee state law provides for property tax relief for low-income elderly and disabled homeowners, as well as disabled veteran homeowners or their surviving spouses. This is a state program funded by appropriations authorized by the General Assembly. Tax collecting officials, including county trustees, receive applications from taxpayers who may qualify.</p>	Tenn. Code Ann. 67-5-701 through 67-5-704
Tennessee Disability Pathfinder	<p>Tennessee Disability Pathfinder, a statewide multilingual information and referral service for disability resources operated by Vanderbilt Kennedy Center, is one of the most important projects of the Council. This central</p>	The Federal Developmental Disabilities Act of 2000

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	source for disability information was created in 1997 by the Council in response to demand from families all across Tennessee who needed a way to get information about disability services.	
The Emergency Food Assistance Program (TEFAP)	Helps supplement the diets of low-income people by providing emergency food assistance at no cost. USDA makes foods available to states base on the number of unemployed and the number of people with incomes below poverty level. Foods are distributed through a network of food banks and community action programs.	USDA CFR 7 250 and 251
Complaint mediation	The Regulatory Boards regulates nearly 300,000 professionals and organizations. Boards, commissions, and programs are empowered to take disciplinary action, including revocation of licenses and assessment of civil penalties, against license holders found guilty of violating laws governing their programs. The agency works to ensure professionals are held to a determined standard when providing services to Tennesseans.	Low Income Fee Waiver is set forth in Tenn. Code Ann. § § 62-76-105.
Complaint mediation	TDCI Consumer Insurance Services Agency mediates complaints for Tennessee residents who need assistance with insurance related issues	--
Get Alarmed TN	An in-home fire safety education and smoke alarm installation campaign. The program started in 2012 and has since installed over 240,000 smoke alarms in high-risk homes across Tennessee. The State Fire Marshall's Office works with local fire departments to reach populations that are at high risk for residential structure fires, like older adults, those living below the poverty line, and those living in structures built before building codes took effect.	--

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
SeniorSafe	The Senior Safe Act is a significant step forward in the ongoing fight against senior financial exploitation. The Senior Safe Act addresses barriers financial professionals face in reporting suspected senior financial exploitation or abuse to authorities.	Senior Safe Act
Family Violence Prevention Services Act Programs (FVPSA)	This FVPSA funding opportunity announcement (FOA), administered through the Administration on Children, Youth and Families'(ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).	42 U.S.C. § 10401, FVPSA.
Sexual Assault Services Program (SASP)	State funds provide free sexual assault crisis intervention to persons who have been victims of sexual assault and to their families and friends at community based sexual assault programs.	OVW Sexual Assault Services Formula Program - program is authorized by 34 U.S.C. §12511; State Sexual Assault Tenn. Code Ann. § 40-24-108; 71-6-301 through 307

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Victims of Crime Act (VOCA)	Under this solicitation, the Office for Victims of Crime (OVC) will award each eligible state and territory victim assistance program an annual grant to support eligible crime victim assistance programs in that state or territory. Eligible crime victim assistance programs are those that are "operated by a public agency or nonprofit organization, or a combination of such agencies or organizations or of both such agencies and organizations, and provide services to victims of crime," and that meet the other requirements set out in 34 U.S.C § 20103(b)(1). Services generally include those efforts that (1) respond to the emotional, psychological, or physical needs of crime victims, (2) help victims of crime to stabilize their lives after a victimization, (3) help victims to understand and participate in the criminal justice system, and (4) restore a measure of security and safety for the victim.	Statutory Authority: This grant program is authorized and funded by the Victims of Crime Act (VOCA) of 1984 (34 U.S.C. § 20103).
CHOICES	Tennessee's CHOICES program (CHOICES) is a Medicaid Managed Long Term Services and Supports (MLTSS) program that includes nursing facility services and home and community-based services (HCBS) for seniors age 65 and older and adults 21 years of age and older with a physical disability. CHOICES offers services to help a person live in their own home or in the community. These services can be provided in the home, on the job, or in the community to assist with daily living activities and allow people to work and be actively involved in their local community. CHOICES also provides care in a nursing home if needed.	Title XIX (Medicaid), TCA Title 71, Ch 5--including 71-5-14 LTC Community CHOICES Act of 2008

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Employment and Community First CHOICES	Employment and Community First CHOICES is an integrated Medicaid Managed Long Term Services and Supports (MLTSS) program that provides essential services and supports (HCBS, physical and behavioral health, pharmacy and dental services) in a coordinated and cost-effective manner for people of all ages who have an intellectual or developmental disability (I/DD). The program is specifically designed to align incentives around helping people with I/DD achieve employment and live as independently as possible in their communities. It offers a more cost-effective way of serving people with I/DD while also demonstrating improved employment, health and quality of life outcomes.	Title XIX (Medicaid), TCA Title 71, Ch 5, Title 33 (licensure)
Programs for All Inclusive Care of the Elderly (PACE)	The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive Medicare and Medicaid benefits and social services to certain frail, community-dwelling elderly individuals, most of whom are dually eligible for Medicare and Medicaid benefits. An interdisciplinary team of health professionals provides PACE participants with coordinated care. For most participants, the comprehensive service package enables them to remain in the community rather than receive care in a nursing home.	Title XVIII (Medicare), Title XIX (Medicaid), TCA 71, Chapter 5

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Medicare Savings Program	<p>The Medicare Savings Program leverages state and federally funded Medicaid programs to assist Medicare beneficiaries who have limited income or resources with Medicare out-of-pocket expenses such as premiums, deductibles, copayments and coinsurance by requiring Medicaid to fund some or all of those costs. There are four types of MSPs:</p> <ul style="list-style-type: none"> --Qualified Medicare Beneficiary Program (QMB) --Specified Low-Income Medicare Beneficiary Program (SLMB) --Qualifying Individual Program (QI) --Qualified Disabled and Working Individuals Program (QDWI) 	Title XVIII (Medicare), Title XIX (Medicaid), TCA, Title 71, Chapter 5
Chronic Disease Prevention	<p>"Cancer: Thriving and Surviving (CTS)" is a six-week workshop that provides tools for living a healthy life affected by cancer. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that cancer may bring about. CTS programs are supported by the Tennessee Department of Health and implemented in partnership with Tennessee Extension.</p>	--
Chronic Disease Prevention	<p>"Living Well with Chronic Conditions (the Chronic Disease Self-Management Program or CDSMP)" is a six-week workshop that provides tools for living a healthy life with chronic physical and mental health conditions, including diabetes, arthritis, depression, asthma and heart disease. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that chronic conditions may bring</p>	--

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	about. The Chronic Disease Self-Management Program is supported by the Tennessee Department of Health and implemented in partnership with the Tennessee Extension.	
Commodity Supplemental Food Program	The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA Foods.	Section 4(a) of the Agriculture and Consumer Protection Act of 1973
Diabetes Prevention & Control	"Take Charge of Your Diabetes (the Diabetes Self-Management Program or DSMP)" is a six-week workshop that provides tools for living a healthy life for people with diabetes. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that diabetes may bring about. The Diabetes Self-Management programs are supported by the Tennessee Department of Health and implemented in partnership with Tennessee Extension.	--
Diabetes Prevention & Control	"Diabetes Self-Management Education and Support (DSMES)" is the ongoing process of facilitating the knowledge, skill, and ability necessary for diabetes self-care. This process incorporates the needs, goals, and life experiences of the person with diabetes and is guided by evidence-based standards. Two organizations, the Association of Diabetes Care & Education Specialists (ADCES) and the American Diabetes Association (ADA) accredit/recognize diabetes education programs.	--

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Diabetes Prevention & Control	"The Diabetes Prevention Program (DPP)" is a partnership of public and private organizations working to prevent or delay type 2 diabetes. The DPP is a year-long program that works to make it easier for people with prediabetes or at risk for type 2 diabetes to participate in affordable, high-quality lifestyle change programs to reduce their risk of type 2 diabetes and improve their overall health.	--
Health Care Facilities	"Office of Health Care Facilities (OHCF)" is responsible for ensuring that all state licensed and federally certified facilities are in compliance with the regulations under which they provide services; this includes services rendered by clinical laboratories making clinical determinations through tissue specimens, immunoassays and varying cultures.	Social Security Act: Section 1864: Code of Federal Regulations 42 Parts 400-End; Tenn. Code Ann. § 68, Chapter 11, Parts 2-10
Nursing Home Civil Monetary Penalty Reinvestment Program	Tennessee's Nursing Home Civil Monetary Penalty (CMP) Reinvestment Program funding is administered by the Tennessee Department of Health. Programmatic oversight lies within the Office of Patient Care Advocacy in partnership with the Office of Healthcare Facilities, the CMS State Survey Agency for Health Facility Certification. The Nursing Home Civil Monetary Penalty Reinvestment Program administers funding to entities that develop project proposals which directly improve patient outcomes and meet proposal requirements set forth by TDH and Centers for Medicare and Medicaid Services. The program opens a Request for Applications throughout the year.	Tennessee Code Annotated § 68-11-827 through Tenn. Code Ann. § 68-11-829; Tenn. Code Ann. § 68-11-832; Tenn. Code Ann. § 68-11-1623

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Adult Protective Services (APS) Investigations of Elder Abuse	Adult Protective Services staff investigate reports of abuse, neglect (including self-neglect) or financial exploitation of adults who are unable to protect themselves due to a physical or mental limitation. APS staff assess the need for protective services and provide services to reduce the identified risk to the adult.	Tenn. Code Ann. § 71-6-101-124
Independent Living	The Independent Living Services Program provides services to eligible individuals of all ages with a severe visual impairment to enable them to live as independently as possible in their homes and communities. Rehabilitation Teachers provide a wide range of independent living services to individuals in all areas of the state, including those living in rural counties, assisting individuals in adjusting to vision loss, in maintaining or increasing their independence in performing activities of daily living. Services are provided on a one-on-one basis, and may include instruction of adaptive techniques, use of adaptive equipment and coordination of services which may be available from other agencies and organizations. Teachers are also active in establishing support groups in the communities.	Chapter II of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation and Opportunity Act
SNAP Outreach Program	SNAP Outreach Program	Program operates under the administration and guidance made by FNS; and the oversight of the Tennessee Department of Human Services (TDHS).
Social Services Block Grant Program (SSBG) Adult Day Care	SSBG contracts with 5 adult day care agencies to provide services for APS clients and other low-income individuals in need	Title XX of the Social Security Act, as amended in 1981

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Social Services Block Grant Program (SSBG) Homemaker	Protective Services homemaker services for APS clients.	
Supplemental Nutrition Assistance Program - Employment & Training (SNAP E&T)	Employment and Training program	The regulations from Code of Federal Regulations Title 7 CFR 273.7 and the ABAWD rules that are covered in 7 CFR 273.24.
Supplemental Nutrition Assistance Program (SNAP)	SNAP Nutrition Education Program	Program operates under the USDA SNAP Nutrition Education Guidance, the Dietary Guidelines for Americans, the USDA My Plate Food Guidance System, and Federal statutes for food safety, food shopping, and food resource management practices. In addition, the program runs under the oversight of Tennessee Department of Human Services.

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Tennessee Technology Access Program	<p>A statewide program designed to increase access to and acquisition of assistive technology devices and services. Through its four core programs (Information & Assistance, Device Demonstration, Device Loan and Device Reutilization), TTAP and a network of four assistive technology centers help people with disabilities and their families find and get the tools that they need to live independent, productive lives where and how they choose. Each of TTAP's core programs is uniquely designed to both maximize limited resources and improve the understanding of, and to gain better access to, assistive technology devices and services. TTAP in conjunction with the four regional assistive technology centers across Tennessee participates in public awareness activities, provides training on assistive technology and accessibility topics, and offers technical assistance. The staff at each of the centers works closely with businesses, school systems, vocational rehabilitation and the medical community to increase the independence and productivity of persons with disabilities through the use of assistive technology devices and services.</p>	Federal: Assistive Technology Act of 1998

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
1915c home and community-based services waivers	<p>The Department of Intellectual and Developmental Disabilities (DIDD) provides Home and Community-based services (HCBS) to individuals with intellectual and developmental disabilities. It does this through the operation and oversight of three 1915(c) (HCBS) waivers: The Statewide Waiver, the Self-Determination Waiver, and the Comprehensive Aggregate Cap (CAC) Waiver. Residential Services include supported living, medical residential, residential habilitation, family model residential supports, and semi-independent living supports. Providers are responsible for providing an appropriate level of supports, including enabling technology, paid staff, and natural supports, as applicable, to ensure each person's health and safety, while maximizing personal choice and independence, and not restricting individual rights and freedoms, except as minimally necessary when there are specific safety concerns that cannot be mitigated to a tolerable level of risk. Additional services are available to the people receiving residential services including individual supported employment supports for those who want to work, various day services such as community participation and facility-based day, support coordination/case management services, and respite supports. Ancillary supports are available such as various therapy services, nursing services, dental services, specialized medical equipment and assistive technology.</p> <p>As an alternative to HCBS care, DIDD also has residential placement in Intermediate Care Facilities for persons with</p>	DIDD providers must adhere to 45 C.F.R. §84 and Title 33 of the T.C.A. as the primary laws governing the methods employed in service delivery to people with intellectual disabilities.

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	<p>Intellectual Disabilities (ICFs/IID) as an available option for people with complex medical or behavioral needs. This includes privately operated home/facilities operated by contracted ICF/IID providers. Additional options include the DIDD state operated Community Homes which meet all applicable federal and state code requirements for ICF/IID homes, are wheelchair accessible and have the added safety measure of fire sprinkler systems.</p>	
<p>Conservatorship</p>	<p>The Tennessee Department of Intellectual and Developmental Disabilities (DIDD) provides Conservatorship Services in urgent or emergency situations in all ninety-five (95) Tennessee counties. Conservatorship is a legal proceeding in which a court removes the decision-making powers and duties, in whole or in part, in a least restrictive manner, from a person with a disability who lacks the capacity to make decisions in one or more important areas and places responsibility for</p>	<p>Tenn. Code Ann. §33-1-101, Tenn. Code Ann. §34-1-101 and Tenn. Code Ann. §34-1-126, Tenn. Code Ann. §34-3-102, Tenn. Code Ann. § 34-3-107(2), Tenn. Code Ann. § 68-11-1806, Tenn. Code Ann. § 33-3-220, 45 C.F.R. §84 and Tenn. Code Ann. § Title 33</p>

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	one or more of those decisions in a conservator or co-conservators.	
Migrant & Seasonal Farmworker Program (MSFW)	Ensuring migrant and seasonal farmworkers (MSFW) have equitable access services, and workforce protections offered by American Job Centers, so they may improve their living and working conditions if so wanted	Public Law 113-128 - Workforce Innovation and Opportunity Act of 2014
Senior Community Service Employment Program (SCSEP)	A community and work-based program for older Americans. This program provides training services to older individuals in hopes they will re-enter the job market and gain a gainful wage.	Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.
Re-Employment Services & Eligibility Assessment (RESEA)	Reduce unemployment duration through improved employment outcomes.	Section 30206 of the Bipartisan Budget Act of 2018, 42 U.S.C. 506. Section 306, Social Security Act
Trade Adjustment Assistance (TAA) program	Provides assistance to workers who have been adversely affected by foreign trade.	The Trade Adjustment Assistance Reauthorization Act of 2015 (TAARA 2015 or 2015 Program), (Pub. L. No. 114-27, Title IV)
Mental Health Programs for Seniors	Provides Care Management Services for adults over 50 who have mental health needs and are not eligible to receive these services through any other source (i.e., TennCare). The program is provided through six mental health agencies in 43 counties and last year served 350	---

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	individuals. Services can be provided in the home or at the agency.	
Senior Driving and Overall Safety (LEADS and Citizen Academy), Yellow Dot, CARFIT	LEADS is the program for aging driver safety. It helps older adults' community keep their driving skills at a safe level. The THP Citizens Academy is a 10-week program for 2 hours each week that teaches older adults about the Department of Safety & Homeland Security. The Department also works with TDOT on the Yellow DOT, and CARFIT programs to ensure drivers are driving safely.	Tenn. Code Ann. § 55-20-301
Absentee Ballots for 60+	All registered voters over the age of 60 are eligible to vote by-mail	Tenn. Code Ann. § 2-6-201.
TVA 5310 Program	Program is intended to improve mobility for seniors and individuals with disabilities by removing barriers to transportation services and expanding the transportation mobility options available to seniors and individuals with disabilities. TDOT administers the 5310 program in small urban and rural areas. In these areas, 5310 projects are restricted to the capital award of rolling stock and mobility management projects. Eligible applicants include private, non-profit organizations and, under certain conditions, public agencies and local governmental authorities.	49 U.S.C. Section 5310 / Fixing America's Surface Transportation Act 3006 (FAST). Programs must comply with regulations established in FTA Circular 9070.1GTN
Burial Benefits	State veteran cemeteries that serve as final resting places for eligible veterans and dependents.	T.C.A. 46-6-101 to 46-6-107; 38 U.S.C. 2402
State Veterans Home - Clarksville	Long term skilled nursing care for veterans, veteran spouses, and Gold Star parents across the State of Tennessee.	Tenn. Code Ann. § 58-7-101 through 58-7-114 & CHAPTER 1200-13-1.
State Veterans Home - Humboldt		

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
State Veterans Home - Knoxville		
State Veterans Home - Murfreesboro		
Emergency Repair Program	This program is designed to correct, repair, or replace an essential system and/or critical structural problem for homeowners who are either elderly (age 60 or over) or disabled. The purpose of ERP is to stabilize the homeowner's residence by making essential repairs to make the home more livable. This is not a comprehensive homeowner rehabilitation program.	N/A
Great Choice Loan Program	First time homebuyer* program for moderate to low-income Tennesseans. Second mortgage for down payment assistance is also available in the amount up to \$7500	Tenn. Code Ann. § Section 13-23-118
Housing Modification and Ramp Program (though United Cerebral Palsy)	Program provides funding to construct ramps and make other home modifications to assist persons with disabilities gain better access to their homes.	N/A
Low Income Home Energy Assistance Program (LIHEAP)	LIHEAP is a federal program designed to assist households below 150% of the federal poverty standards of low income, particularly those who pay a high proportion of household income for home energy bills, meet their immediate home energy needs. The funds are awarded to a network of 19 community service agencies serving all 95 counties in Tennessee.	Omnibus Reconciliation Act of 1981 LIHEAP statute was amended in 2005 by Subtitle B of the Energy Policy Act of 2005 (Public Law 109-58) . The LIHEAP statute is codified the United States Code at: 42 U.S.C. § 8621-8630

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Tennessee Repair Loan Program (TRLP)	The Tennessee Repair Loan Program (TRLP) will help sustain homeownership across the state. The program goal is to help provide safe and sound housing to households of low income, veterans, seniors and homeowners with special needs through loans for repairs or improvements.	N/A
Weatherization Assistance	A federal program designed to assist households below 200% of the federal poverty standards improve the energy efficiency of their homes. The funds are awarded to a network of community service agencies throughout the State	LEGAL AUTHORITY: Title IV, Energy Conservation and Production Act, 42 U.S.C. § 6861 et seq in 10 CFR Part 440.
Telecommunications Devices Access Programs (TDAP)	Program is designed to distribute appropriate telecommunications devices so that persons who have a disability may effectively use basic telephone service. The Tennessee Public Utility Commission was given the responsibility and authority to implement and manage this program.	The TDAP program is established by Chapter 417 of the Public Acts of 1999.
AmeriCorps programs targeting older adults	Provides subgrants, training, and disability outreach to meet needs in education, environment, low-income housing, child-abuse prevention, and health.	42 USC 12501 et seq.

Appendix D

Agency	Program	Program Description	FY22 Expenditures	Persons Served FY22
Commission on Aging and Disability	Lifespan Respite Program	The primary purpose of the program is to advance a statewide respite voucher program that will provide support to family caregivers and provide a much-needed break from the demands of caregiving.	\$397,530	391
Commission on Aging and Disability	Older American's Act: In-Home Services (Title III-B)	The services are designed to enhance the capacity of individuals aged 60 and over to remain self-sufficient in their homes and to maximize the informal support provided by caregivers. The services may include homemaker services, personal care services, adult day services, and chore services.	\$20,722,358	8,594
Commission on Aging and Disability	Older Americans Act Senior Nutrition Program (Title III-C)	The Older Americans Act Senior Nutrition Program provides nutritionally balanced meals for adults 60+ through either congregate meals at nutrition sites, or through home delivered meals.	\$42,387,946	25,395
Commission on Aging and Disability	Older American's Act: National Family Caregiver Support Program (Title III-E)	The purpose of the National Family Caregiver Support Program is to help families care, as long as possible, for older relatives with chronic illness or disability in their homes.	\$6,363,700	1,620
Commission on Aging and Disability	OPTIONS	OPTIONS for Community Living (referred to as OPTIONS) is a state-funded program created to provide home and community-based services to adults aged 60 and over and adults (18 years of age or older) with disabilities. OPTIONS is available through the local Area Agencies on Aging and Disability (AAAD). Services may include homemaker, personal care, and home delivered meals.	\$9,230,359	3,231
Department of Finance and Administration - Division of TennCare	CHOICES	Tennessee's CHOICES program (CHOICES) is a Medicaid Managed Long Term Services and Supports (MLTSS) program that includes nursing facility services and home and community-based services (HCBS) for seniors aged 65 and older and adults 21 years of age and older with a physical disability. CHOICES offers services to help a person live in their own home or in the community. These services can be provided in the home, on the job, or in the community to assist with daily living activities and allow people to work and be actively involved in their local community. CHOICES also provides care in a nursing home if needed.	\$1,675,035,999	20,353
Department of Finance and Administration -	Employment and Community First CHOICES	Employment and Community First CHOICES is an integrated Medicaid Managed Long Term Services and Supports (MLTSS) program that provides essential services and supports (HCBS,	\$197,086,875	205

Agency	Program	Program Description	FY22 Expenditures	Persons Served FY22
Division of TennCare		physical and behavioral health, pharmacy, and dental services) in a coordinated and cost-effective manner for people of all ages who have an intellectual or developmental disability (I/DD). The program is specifically designed to align incentives around helping people with I/DD achieve employment and live as independently as possible in their communities. It offers a more cost-effective way of serving people with I/DD while also demonstrating improved employment, health, and quality of life outcomes.		
Department of Finance and Administration - Division of TennCare	Programs for All Inclusive Care of the Elderly (PACE)	The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive Medicare and Medicaid benefits and social services to certain frail, community-dwelling elderly individuals, most of whom are dually eligible for Medicare and Medicaid benefits. An interdisciplinary team of health professionals provides PACE participants with coordinated care. For most participants, the comprehensive service package enables them to remain in the community rather than receive care in a nursing home.	\$14,860,700	286
Department of Human Services - APS	Social Services Block Grant Program (SSBG) Adult Day Care	SSBG contracts with 5 adult day care agencies to provide services for APS clients and other low-income individuals in need	\$76,563	82
Department of Human Services - APS	Social Services Block Grant Program (SSBG) Homemaker	Protective Services homemaker services for APS clients.	\$3,830,130	1,148
Department of Intellectual and Developmental Disabilities	1915c home and community-based services waivers	The Department of Intellectual and Developmental Disabilities (DIDD) provides Home and Community-based services (HCBS) to individuals with intellectual and developmental disabilities. It does this through the operation and oversight of three 1915(c) (HCBS) waivers: The Statewide Waiver, the Self-Determination Waiver, and the Comprehensive Aggregate Cap (CAC) Waiver. Residential Services include supported living, medical residential, residential habilitation, family model residential supports, and semi-independent living supports. The residential provider is responsible for providing an appropriate level of services and supports for up to 24 hours per day during the hours the person supported is not receiving Day Services or is not at school or work and is based on the person's support needs. Providers are responsible for providing an appropriate	\$608,864,851	1,533

Agency	Program	Program Description	FY22 Expenditures	Persons Served FY22
		<p>level of supports, including enabling technology, paid staff, and natural supports, as applicable, to ensure each person's health and safety, while maximizing personal choice and independence, and not restricting individual rights and freedoms, except as minimally necessary when there are specific safety concerns that cannot be mitigated to a tolerable level of risk. Additional services are available to the people receiving residential services including individual supported employment supports for those who want to work, various day services such as community participation and facility-based day, support coordination/case management services, and respite supports. Ancillary supports are available such as various therapy services, nursing services, dental services, specialized medical equipment and assistive technology.</p>		

Appendix E

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
Attorney General's Office	Complaint Mediation	\$895,700	\$945,700	\$50,000
	Scam Prevention	\$10,772	\$22,000	\$11,228
Arts Commission	Annual Grants for Programs Serving Older Adults	\$172,930	\$168,910	\$(4,020)
	Creative Aging	\$40,954	\$14,416	\$(26,538)
	Other: Tennessee Person-Centered Music Program (TPCMP) - formerly Music & Memory Tennessee	\$205,788	\$286,870	\$81,082
Bureau of Investigation	Medicaid Fraud Control Division	\$1,834,600	\$1,847,200	\$12,600
Commission on Aging and Disability	2021 Senior Center Grants	\$400,000	\$1,000,000	\$600,000
	Alzheimer's Disease Program Initiative (ADPI)	\$55,574	\$50,000	\$(5,574)
	Collaborative Response to Elder and Vulnerable Adult Abuse (CREVAA)	\$1,241,328	\$0	\$(1,241,328)
	Lifespan Respite Program	\$397,530	\$397,530	\$0

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
	Long-term Care Ombudsman	\$599,715	\$976,119	\$376,404
	Older Americans Act: Support Services (Title IIIB)	\$20,722,358	\$10,000,000	\$(10,722,358)
	Older Americans Act: Nutrition (Title IIC)	\$42,387,946	\$34,348,743	\$(8,039,203)
	Older Americans Act: Health Promotion and Prevention (Title IIID)	\$544,268	\$655,147	\$110,879
	Older Americans Act: National Family Caregiver Support Program (Title IIIE)	\$6,363,700	\$4,828,617	\$(1,535,083)
	OPTIONS	\$9,230,359	\$19,000,000	\$9,769,641
	Public Guardianship	\$2,131,182	\$2,010,300	\$(120,882)
	State Health Insurance Assistance Program	\$3,075,536	\$2,152,445	\$(923,091)
Comptroller of the Treasury	Property Tax Relief	\$31,235,603	\$3,294,119	\$(27,941,484)

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
Council on Developmental Disabilities	Tennessee Disability Pathfinder	\$462,382	\$560,000	\$97,618
Department of Agriculture	The Emergency Food Assistance Program (TEFAP)	\$5,157,171.00	\$4,000,000	\$(1,157,171)
Department of Commerce and Insurance	Consumer Insurance Services	--	--	--
	Get Alarmed TN	\$255,027	\$320,000	\$64,973
	Investor Education Outreach	--	--	--
	Low Income Fee Waiver, Consumer Complaints against Facilities	--	--	--
Department of Correction	Correctional Geriatrics	\$2,522,880	\$96,656,300	\$94,133,420
Department of Health	Cancer Thriving and Surviving	\$156,000	\$160,000	\$4,000
	Chronic Disease Self-Management Program (CDSMP)	\$136,512	\$160,000	\$23,488
	Commodity Supplemental Food Program	\$762,273	\$815,561	\$53,288
	Diabetes Prevention Program (DPP)	\$59,338	\$1,136,569	\$1,077,231
	Diabetes Self-Management Education and Support (DSMES)	\$847,679	\$1,136,569	\$288,890

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
	Diabetes Self-Management Program (DSMP)	\$167,339	\$180,000	\$12,661
	Senior Farmers Market Nutrition Program	\$335,086	\$350,000	\$14,914
Department of Human Services	Adult Protective Services (APS) Investigations of Elder Abuse	\$7,951,692	\$7,951,691	\$(1)
	Independent Living	\$124,228	\$200,000	\$75,772
	SNAP Nutrition Education Program	\$3,634,025	\$6,329,809	\$2,695,784
	SNAP Outreach Program	\$565,024	\$2,229,770	\$1,664,746
	SSBG – Adult Day Care	\$9,653	\$60,000	\$50,347
	SSBG- Homemaker Program	\$3,830,130	\$3,830,130	\$0
	SNAP – Employment and Training	\$11,046,611	\$22,017,409	\$10,970,798
	Tennessee Technology Access Program	\$432,503	\$454,128	\$21,625
Department of Intellectual and Developmental Disabilities (DIDD)	Conservatorship	\$340,949	\$1,169,100	\$828,151
	Residential Placement Services	\$608,864,852	\$648,774,100	\$39,909,248

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
Department of Labor and Workforce Development	Migrant & Seasonal Farmworker Program (MSFW)	\$245,029	\$125,000	\$(120,029)
	Re-Employment Services & Eligibility Assessment (RESEA)	\$190,651	--	\$(190,651)
	Senior Community Service Employment Program (SCSEP)	--	\$1,631,518	\$1,631,518
	Trade Adjustment Assistance (TAA)	\$116,907	\$2,671,352	\$2,554,445
	WIOA Title I Adult/Dislocated Worker	\$33,118,947	\$34,615,259	\$1,496,312
	Department of Mental Health and Substance Abuse Services	Older Adult Programs	\$530,220	\$560,672
Department of Safety and Homeland Security	Older Driver Initiatives	\$172,000	\$187,500	\$15,500
Department of Transportation	FTA 5310 Program	\$1,153,878	\$3,996,290	\$2,842,412
Department of Veterans Services	Burial Benefits	\$3,971,524	\$4,556,675	\$585,151
Finance and Administration - Division of TennCare	CHOICES	\$1,675,035,999	\$1,725,287,079	\$50,251,080
	Employment and Community First CHOICES	\$197,086,875	\$303,317,859	\$106,230,984

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
	Medicare Savings Program	\$629,186,200	\$670,000,000	\$40,813,800
	Programs for All Inclusive Care of the Elderly (PACE)	\$14,860,700	\$16,101,635	\$1,240,935
Finance and Administration	AmeriCorps programs targeting older adults	\$363,081	\$407,096	\$44,015
	Family Violence Prevention Services Act Program (FVPSA)	\$160,835	\$393,233	\$232,398
	Sexual Assault Services Program (SASP)	\$4,471	\$9,836	\$5,365
	Victims of Crime Act (VOCA)	\$2,584,015	\$2,197,341	\$(386,674)
Health Facilities Commission	Civil Monetary Penalty Program (CMP)	--	\$5,000,000	\$5,000,000
	Licensure and Regulation of Long-Term Care Facilities	--	--	\$0
Housing Development Agency	Emergency Housing Voucher Program	\$94,579	\$408,000	\$313,421
	Emergency Repair Program	\$2,172,145	--	\$(2,172,145)
	Family Self-Sufficiency Program	\$206,099	\$210,000	\$3,901

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
	Great Choice Loan Program	--	--	--
	HCV Home Ownership Voucher Program	\$299,238	\$314,199	\$14,961
	Housing Choice Voucher Program	\$39,039,309	\$39,950,000	\$910,691
	Housing Modification and Ramp Program	\$96,153	\$100,000	\$3,847
	Housing Trust Fund Competitive Grant Program	\$500,000	--	\$(500,000)
	Low Income Home Energy Assistance Program (LIHEAP)	\$32,164,409	\$35,000,000	\$2,835,591
	Mainstream 811 Non-Elderly Disabled Program	\$515,898	\$540,000	\$24,102
	Tennessee Repair Loan Program	\$308,619	--	\$(308,619)
	Weatherization Assistance	\$2,747,670	\$6,000,000	\$3,252,330
Human Rights Commission	TN Human Rights Act	--	--	\$0
Public Utility Commission	Telecommunications Devices Access Programs (TDAP)	\$679,700	--	\$(679,700)

Department Name	Primary Program Service Delivery	Expenditures in FY22	Estimated Expenditures for FY23	Change
Secretary of State	Absentee Ballots for 60+	--	--	--
State Veterans' Homes Board	State Veterans Homes	\$51,607,511	\$56,797,773	\$5,190,262